

Finance Department

Mission

In accordance with policies and ordinances set forth by the Mayor and City Council, the mission of the Finance Department of the City of Allentown, PA is to manage the financial affairs of the City in the most cost effective and efficient manner possible.

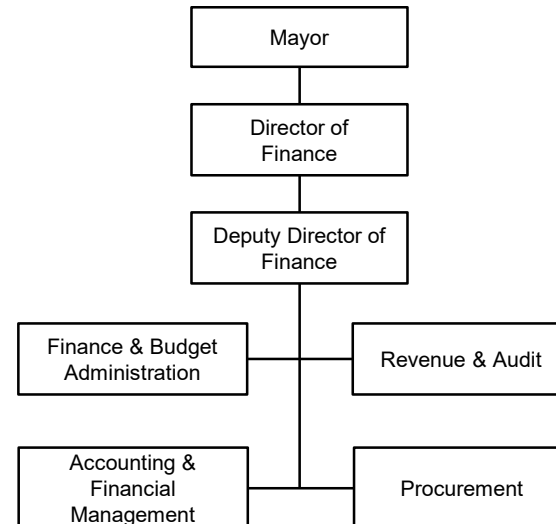
Values

As stewards of the City's finances, we focus on providing the highest quality of service through the most responsible use of its resources.

We value the quality of the services we provide and are committed to continually improving and enhancing this quality.

We value our commitment to serve all Allentown residents without discrimination in any form and to provide equitable treatment for all.

We value the professionalism, competence, talent, ability, experience and contributions of each member of the Finance Department, and we strive to meet their needs for personal and professional growth.



**CITY OF ALLENTOWN
GENERAL FUND (000) SUMMARY REPORT**

02 FINANCE

	<u>2025 Budget</u>	<u>2025 Revised Budget</u>	<u>2025 Projected</u>	<u>2026 Proposed</u>
50002 PERMANENT WAGES	2,401,331	2,423,156	2,413,006	2,610,370
50004 TEMPORARY WAGES	20,000	20,000	20,000	20,000
50006 PREMIUM PAY	6,000	6,000	6,000	6,952
50008 LONGEVITY	12,315	12,315	12,315	14,711
50011 SHIFT DIFFERENTIAL	1,000	1,000	1,000	1,100
50012 FICA	185,370	185,370	185,370	203,516
50014 PENSION	357,136	357,136	357,136	379,640
50015 Employee - Health Insurance Opt Out	2,496	2,496	2,496	0
50016 INSURANCE - EMPLOYEE GRP	953,360	953,360	953,360	976,854
Total Personnel	3,939,008	3,960,833	3,950,683	4,213,143
50026 PRINTING	2,160	2,160	2,039	0
50028 MILEAGE REIMBURSEMENT	325	325	200	350
50032 PUBLICATIONS & MEMBERSHIP	7,755	7,755	7,680	6,980
50034 TRAINING & PROF. DEVELOP	36,635	36,635	22,635	24,700
50040 CIVIC EXPENSES	59	59	59	59
50042 REPAIRS & MAINTENANCE	300	300	0	1,000
50046 OTHER CONTRACT SERVICES	98,500	101,040	91,210	115,000
50050 OTHER SERVICES & CHARGES	303,735	300,629	287,132	300,289
Total Services & Charges	449,469	448,903	410,955	448,378
50056 UNIFORMS	0	0	852	750
50068 OPERATING MATERIALS & SUPP	6,299	6,299	4,200	5,100
Total Materials & Supplies	6,299	6,299	5,052	5,850
50088 INTERFUND TRANSFERS	13,412,243	13,980,194	15,017,134	12,811,496
50090 REFUNDS	275,000	275,000	275,000	275,000
Total Sundry	13,687,243	14,255,194	15,292,134	13,086,496
Total Expenditures	18,082,019	18,671,229	19,658,823	17,753,866

**CITY OF ALLENTOWN
GENERAL FUND (000) SUMMARY**

02 FINANCE

	<u>2021 Actuals</u>	<u>2022 Actuals</u>	<u>2023 Actuals</u>	<u>2024 Actuals</u>
50002 PERMANENT WAGES	1,881,323	1,988,715	1,997,580	2,239,080
50004 TEMPORARY WAGES	14,519	0	0	0
50006 PREMIUM PAY	2,812	2,575	8,952	4,406
50008 LONGEVITY	17,292	15,826	10,545	10,629
50011 SHIFT DIFFERENTIAL	0	248	652	566
50012 FICA	142,777	150,755	151,539	169,150
50014 PENSION	248,295	280,942	340,121	346,335
50015 EMPLOYEE HEALTH INSURANCE OPT OUT	0	0	0	4,245
50016 INSURANCE - EMPLOYEE GRP	692,880	865,164	836,429	804,317
Total Personnel	2,999,898	3,304,225	3,345,818	3,578,729
50024 POSTAGE & SHIPPING	132,255	165,196	112,154	0
50026 PRINTING	61,802	72,862	62,412	1,919
50028 MILEAGE REIMBURSEMENT	0	0	0	212
50030 RENTALS	1,317	1,515	1,742	0
50032 PUBLICATIONS & MEMBERSHIP	6,051	5,059	6,829	7,161
50034 TRAINING & PROF. DEVELOP	11,248	15,640	24,114	20,674
50042 REPAIRS & MAINTENANCE	6,315	7,017	9,804	0
50046 OTHER CONTRACT SERVICES	43,780	96,027	233,976	110,728
50050 OTHER SERVICES & CHARGES	10,903	4,660	266,719	266,651
Total Services & Charges	273,671	367,976	717,750	407,344
50054 REPAIR & MAINT SUPPLIES	9	0	0	0
50056 UNIFORMS	765	633	618	2,919
50068 OPERATING MATERIALS & SUPP	45,099	22,306	38,157	4,450
Total Materials & Supplies	45,873	22,939	38,775	7,369
50072 EQUIPMENT	5,593	8,669	50,042	9,475
Total Capital Outlay	5,593	8,669	50,042	9,475
50088 INTERFUND TRANSFERS	0	0	15,655,304	21,358,068
50090 REFUNDS	128,709	177,862	324,995	124,811
Total Sundry	128,709	177,862	15,980,299	21,482,879
Total Expenditures	3,453,744	3,881,671	20,132,683	25,485,795

**CITY OF ALLENTOWN
PERSONNEL SUMMARY**

FUND 000 GENERAL
DEPT 02 FINANCE
BUREAU 0602 FINANCE
PROGRAM 0008 REVENUE & AUDIT

EDEN 000-02-0602-0001
EDEN REVENUE & AUDIT

		<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	2025		2025		2026	
		Actual				Final Budget		Actual & Estimated		Proposed Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
17N	Revenue & Audit Manager	1.0	1.0	1.0	1.0	1.0	98,540	1.0	98,540	1.0	103,944
13N	Operations Manager	1.0	1.0	1.0	1.0	1.0	81,630	1.0	81,630	1.0	86,112
16M	Senior Tax Examiner	1.0	1.0	1.0	1.0	1.0	72,306	1.0	72,306	1.0	74,464
15M	Tax Examiner	3.0	3.0	3.0	3.0	3.0	171,202	3.0	171,202	3.0	195,708
09M	Revenue Specialist	-	-	-	8.0	8.0	379,704	8.0	379,704	8.0	417,121
08M	Clerk 3	8.0	8.0	8.0	-	-	-	-	-	-	-
Total General Fund Positions		14.0	14.0	14.0	14.0	14.0	803,382	14.0	803,382	14.0	877,349

CITY OF ALLENTOWN PROGRAM BUDGET

000 GENERAL FUND
02 FINANCE
0602 FINANCE
0008 REVENUE & AUDIT

<u>GL Account</u>	<u>GL Desc.</u>	<u>2025 Budget</u>	<u>2025 Revised</u>	<u>2025 Projected</u>	<u>2026 Proposed</u>
0008-50002	PERMANENT WAGES	803,382	803,382	803,382	877,349
0008-50006	PREMIUM PAY	5,000	5,000	5,000	5,952
0008-50008	LONGEVITY	2,974	2,974	2,974	3,329
0008-50011	SHIFT DIFFERENTIAL	1,000	1,000	1,000	1,100
0008-50012	FICA EXPENSES	62,145	62,145	62,145	67,911
0008-50014	PENSION EXPENSES	147,056	147,056	147,056	153,440
0008-50016	INSURANCE EMPLOYEE GROUP	392,560	392,560	392,560	402,234
0008-50026	PRINTING	1,400	1,400	1,329	0
0008-50028	MILEAGE REIMBURSEMENT	125	125	0	150
0008-50032	PUBLICATIONS & MEMBERSHIP	2,900	2,900	2,900	2,000
0008-50034	TRAINING & PROF DEVELOPMENT	5,435	5,435	5,435	5,000
0008-50050	OTHER SERVICES & CHARGES	35,050	33,497	20,000	33,809
0008-50068	OPERATING MATERIALS & SUPPLIES	1,300	1,300	500	1,500
0008-50090	REFUNDS	275,000	275,000	275,000	275,000
Total	REVENUE & AUDIT	1,735,327	1,733,774	1,719,281	1,828,774

**CITY OF ALLENTOWN
PROGRAM BUDGET**

000 GENERAL
02 FINANCE
0602 FINANCE
0001 REVENUE & AUDIT

<i>Account Number</i>	<i>2021 Actuals</i>	<i>2022 Actuals</i>	<i>2023 Actuals</i>	<i>2024 Actuals</i>
0001-02 PERMANENT WAGES	671,144	569,007	588,463	723,703
0001-06 PREMIUM PAY	1,112	2,248	7,944	4,406
0001-08 LONGEVITY	3,862	3,043	2,941	2,695
0001-11 SHIFT DIFFERENTIAL	0	248	652	566
0001-12 FICA	50,968	43,449	45,448	55,442
0001-14 PENSION	84,298	115,682	136,048	146,930
0001-16 INSURANCE - EMPLOYEE GRP	235,240	356,244	334,565	341,226
0001-26 PRINTING	515	584	562	1,107
0001-28 MILEAGE REIMBURSEMENT	0	0	0	99
0001-32 PUBLICATIONS & MEMBERSHIP	2,105	1,999	2,195	2,695
0001-34 TRAINING & PROF. DEVELOP	2,773	3,127	2,100	4,094
0001-46 OTHER CONTRACT SERVICES	8,521	150	0	0
0001-50 OTHER SERVICES & CHARGES	10,807	3,740	1,537	2,928
0001-68 OPERATING MATERIALS & SUPP	728	609	613	461
0001-72 EQUIPMENT	891	2,024	1,671	0
0001-90 REFUNDS	262,488	225,434	324,995	239,500
Total REVENUE & AUDIT	1,335,452	1,327,588	1,449,734	1,525,852

**CITY OF ALLENTOWN
PERSONNEL SUMMARY**

FUND 000 GENERAL
DEPT 02 FINANCE
BUREAU 0602 FINANCE
PROGRAM 0009 FINANCE & BUDGET ADMINISTRATION
EDEN 000-02-0602-0003
EDEN FINANCE & BUDGET ADMINISTRATION

		<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>		<u>2025</u>		<u>2026</u>	
		Actual				Final Budget		Actual & Estimated		Proposed Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
21A	Finance Director	1.0	1.0	1.0	1.0	1.0	129,928	1.0	129,928	1.0	136,500
18N	Deputy Director Finance	1.0	1.0	1.0	1.0	1.0	116,376	1.0	116,376	1.0	119,886
15N	Finance Operations Manager	1.0	1.0	-	-	-	-	-	-	-	-
14N	Sr Financial Analyst	0.9	-	-	-	-	-	-	-	-	-
12N	Financial Analyst	-	2.0	2.0	3.0	3.0	224,502	3.0	224,502	3.0	234,094
12N	Pension & Financial Analyst	-	1.0	1.0	1.0	1.0	78,362	1.0	78,362	1.0	82,644
10N	Financial Analyst	0.5	-	-	-	-	-	-	-	-	-
Total General Fund Positions		4.4	6.0	5.0	6.0	6.0	549,168	6.0	549,168	6.0	573,124

CITY OF ALLENTOWN PROGRAM BUDGET

000 GENERAL FUND

02 FINANCE

0602 FINANCE

0009 FINANCE & BUDGET ADMIN

<u>GL Account</u>	<u>GL Desc.</u>	<u>2025 Budget</u>	<u>2025 Revised</u>	<u>2025 Projected</u>	<u>2026 Proposed</u>
0009-50002	PERMANENT WAGES	549,168	549,168	549,168	573,124
0009-50008	LONGEVITY	2,142	2,142	2,142	2,522
0009-50012	FICA EXPENSES	42,366	42,366	42,366	44,433
0009-50014	PENSION EXPENSES	63,024	63,024	63,024	72,760
0009-50015	EMPLOYEE HEALTH INS OPT OUT	2,496	2,496	2,496	0
0009-50016	INSURANCE EMPLOYEE GROUP	168,240	168,240	168,240	172,386
0009-50026	PRINTING	285	285	258	0
0009-50028	MILEAGE REIMBURSEMENT	200	200	200	200
0009-50032	PUBLICATIONS & MEMBERSHIP	2,210	2,210	2,210	2,210
0009-50034	TRAINING & PROF DEVELOPMENT	16,200	15,825	6,200	7,200
0009-50040	CIVIC EXPENSES	59	59	59	59
0009-50046	OTHER CONTRACT SERVICES	39,000	41,540	25,003	43,000
0009-50050	OTHER SERVICES & CHARGES	268,485	266,932	266,932	266,280
0009-50056	UNIFORMS	0	375	366	0
0009-50068	OPERATING MATERIALS & SUPPLIES	1,000	1,000	500	700
0009-50088	INTERFUND TRANSFERS	13,412,243	13,980,194	15,017,134	12,811,496
Total	FINANCE & BUDGET ADMIN	14,567,118	15,136,056	16,146,298	13,996,369

**CITY OF ALLENTOWN
PROGRAM BUDGET**

000 GENERAL
02 FINANCE
0602 FINANCE
0003 FINANCE & BUDGET ADMINISTRATION

<i>Account Number</i>	<i>2021 Actuals</i>	<i>2022 Actuals</i>	<i>2023 Actuals</i>	<i>2024 Actuals</i>
0003-02 PERMANENT WAGES	347,874	456,204	411,021	513,935
0003-04 TEMPORARY WAGES	188	0	0	0
0003-08 LONGEVITY	4,137	4,119	1,741	1,795
0003-12 FICA	25,725	34,192	30,730	38,701
0003-14 PENSION	33,719	41,315	48,589	52,475
0003-15 Employee - Health Insurance Opt Out	0	0	2,081	4,245
0003-16 INSURANCE - EMPLOYEE GRP	94,090	127,230	119,493	121,866
0003-26 PRINTING	396	276	268	392
0003-28 MILEAGE REIMBURSEMENT	0	0	0	113
0003-32 PUBLICATIONS & MEMBERSHIP	990	1,405	2,025	1,500
0003-34 TRAINING & PROF. DEVELOP	1,630	5,066	5,992	7,215
0003-40 CIVIC EXPENSES	0	0	49	0
0003-46 OTHER CONTRACT SERVICES	17,335	68,868	195,035	86,098
0003-50 OTHER SERVICES & CHARGES	48	100	265,182	263,723
0003-56 UNIFORMS	0	0	0	1,608
0003-68 OPERATING MATERIALS & SUPP	1,531	424	170	632
0003-72 EQUIPMENT	56	1,612	3,573	1,245
0003-88 INTERFUND TRANSFERS	0	0	12,738,459	21,396,003
Total FINANCE & BUDGET ADMINISTRATION	527,719	740,811	13,824,408	22,491,546

**CITY OF ALLENTOWN
PERSONNEL SUMMARY**

FUND 000 GENERAL
DEPT 02 FINANCE
BUREAU 0602 FINANCE
PROGRAM 0010 ACCOUNTING & FINANCIAL MANAGEMENT
EDEN 000-02-0602-0004
EDEN ACCOUNTING & FINANCIAL MANAGEMENT

		<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>		<u>2025</u>		<u>2026</u>	
		Actual				Final Budget		Actual & Estimated		Proposed Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
17N	Treasury & Acct. Mgr.	1.0	1.0	1.0	1.0	1.0	94,510	1.0	94,510	1.0	99,806
15N	Senior Accountant*	-	-	-	-	-	-	1.0	99,712	2.0	209,872
13N	Accountant*	3.0	4.0	4.0	4.0	4.0	349,420	3.0	256,340	2.0	170,196
11N	Payroll Administrator	-	1.0	1.0	1.0	1.0	75,778	1.0	75,778	1.0	79,878
11N	Payroll & Treasury Coordinator*	-	-	-	-	-	-	0.5	34,494	1.0	71,898
06N	Treasury & Acct. Coordinator*	-	1.0	1.0	1.0	1.0	58,902	0.5	29,451	-	-
06N	Payroll Coordinator	1.0	-	-	-	-	-	-	-	-	-
09M	Accounts Payable Specialist	-	-	-	2.0	2.0	103,241	2.0	103,241	2.0	112,779
08M	Clerk 3	2.0	2.0	2.0	-	-	-	-	-	-	-
Total General Fund Positions		7.0	9.0	9.0	9.0	9.0	681,851	9.0	693,526	9.0	744,429

**Implemented per Ordinance 16149*

CITY OF ALLENTOWN PROGRAM BUDGET

000 GENERAL FUND

02 FINANCE

0602 FINANCE

0010 ACCOUNTING & FINANCIAL MGMT

<u>GL Account</u>	<u>GL Desc.</u>	<u>2025 Budget</u>	<u>2025 Revised</u>	<u>2025 Projected</u>	<u>2026 Proposed</u>
0010-50002	PERMANENT WAGES	681,851	693,526	693,526	744,429
0010-50004	TEMPORARY WAGES	20,000	20,000	20,000	20,000
0010-50006	PREMIUM PAY	1,000	1,000	1,000	1,000
0010-50008	LONGEVITY	4,758	4,758	4,758	5,882
0010-50012	FICA EXPENSES	52,602	52,602	52,602	59,160
0010-50014	PENSION EXPENSES	94,536	94,536	94,536	98,640
0010-50016	INSURANCE EMPLOYEE GROUP	252,360	252,360	252,360	258,579
0010-50026	PRINTING	425	425	402	0
0010-50032	PUBLICATIONS & MEMBERSHIP	875	875	800	875
0010-50034	TRAINING & PROF DEVELOPMENT	4,000	4,000	4,000	5,500
0010-50042	REPAIRS & MAINTENANCE	300	300	0	1,000
0010-50046	OTHER CONTRACT SERVICES	59,500	59,500	66,207	72,000
0010-50056	UNIFORMS	0	0	0	500
0010-50068	OPERATING MATERIALS & SUPPLIES	3,000	3,000	3,000	2,400
Total	ACCOUNTING & FINANCIAL MGMT	1,175,207	1,186,882	1,193,191	1,269,965

**CITY OF ALLENTOWN
PROGRAM BUDGET**

000 GENERAL
02 FINANCE
0602 FINANCE
0004 ACCOUNTING & FINANCIAL MANAGEMENT

<i>Account Number</i>	<i>2021 Actuals</i>	<i>2022 Actuals</i>	<i>2023 Actuals</i>	<i>2024 Actuals</i>
0004-02 PERMANENT WAGES	499,861	592,574	586,961	654,394
0004-04 TEMPORARY WAGES	13,753	0	0	0
0004-06 PREMIUM PAY	1,554	86	912	0
0004-08 LONGEVITY	5,541	5,477	4,088	4,280
0004-12 FICA	38,883	44,877	44,278	49,078
0004-14 PENSION	76,634	66,104	87,460	94,455
0004-16 INSURANCE - EMPLOYEE GRP	213,850	203,568	215,083	219,359
0004-26 PRINTING	324	381	418	332
0004-32 PUBLICATIONS & MEMBERSHIP	1,235	1,060	875	1,050
0004-34 TRAINING & PROF. DEVELOP	3,855	3,518	6,840	3,502
0004-42 REPAIRS & MAINTENANCE	0	356	0	0
0004-46 OTHER CONTRACT SERVICES	17,924	27,009	38,941	24,630
0004-56 UNIFORMS	641	633	0	548
0004-68 OPERATING MATERIALS & SUPP	2,222	538	880	2,946
0004-72 EQUIPMENT	632	4,775	247	0
Total ACCOUNTING & FINANCIAL MANAGEMENT	876,909	950,956	986,983	1,054,574

**CITY OF ALLENTOWN
PERSONNEL SUMMARY**

FUND 000 GENERAL
DEPT 02 FINANCE
BUREAU 0602 FINANCE
PROGRAM 0011 PROCUREMENT
EDEN 000-02-0602-0005
EDEN PROCUREMENT

		<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>		<u>2025</u>		<u>2026</u>	
		Actual				Final Budget		Actual & Estimated		Proposed Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
15N	Purchasing Agent	-	-	-	1.0	1.0	87,582	1.0	87,582	1.0	92,440
14N	Purchasing Agent	1.0	1.0	1.0	-	-	-	-	-	-	-
10N	Buyer*	2.0	2.0	2.0	2.0	2.0	144,932	2.0	72,466	-	-
12N	Procurement Sourcing Specialist*	-	-	-	-	-	-	-	-	4.0	323,028
10N	Purch. Contracts Administrator*	-	-	-	1.0	1.0	69,970	1.0	34,985	-	-
07N	Purch. Contracts Administrator	1.0	1.0	1.0	-	-	-	-	-	-	-
07N	Purchasing Coordinator*	1.0	1.0	1.0	1.0	1.0	64,446	1.0	32,223	-	-
Total General Fund Positions		5.0	5.0	5.0	5.0	5.0	366,930	5.0	227,256	5.0	415,468

**Implemented per Ordinance 16149*

CITY OF ALLENTOWN PROGRAM BUDGET

000 GENERAL FUND

02 FINANCE

0602 FINANCE

0011 PROCUREMENT

<u>GL Account</u>	<u>GL Desc.</u>	<u>2025 Budget</u>	<u>2025 Revised</u>	<u>2025 Projected</u>	<u>2026 Proposed</u>
0011-50002	PERMANENT WAGES	366,930	377,080	366,930	415,468
0011-50008	LONGEVITY	2,441	2,441	2,441	2,978
0011-50012	FICA EXPENSES	28,257	28,257	28,257	32,011
0011-50014	PENSION EXPENSES	52,520	52,520	52,520	54,800
0011-50016	INSURANCE EMPLOYEE GROUP	140,200	140,200	140,200	143,655
0011-50026	PRINTING	50	50	50	0
0011-50032	PUBLICATIONS & MEMBERSHIP	1,770	1,799	1,770	1,895
0011-50034	TRAINING & PROF DEVELOPMENT	11,000	11,000	7,000	7,000
0011-50050	OTHER SERVICES & CHARGES	200	200	200	200
0011-50056	UNIFORMS	0	666	486	250
0011-50068	OPERATING MATERIALS & SUPPLIES	999	304	200	500
Total	PROCUREMENT	604,367	614,517	600,054	658,757

**CITY OF ALLENTOWN
PROGRAM BUDGET**

000 GENERAL
02 FINANCE
0602 FINANCE
0005 PROCUREMENT

<i>Account Number</i>	<i>2021 Actuals</i>	<i>2022 Actuals</i>	<i>2023 Actuals</i>	<i>2024 Actuals</i>
0005-02 PERMANENT WAGES	269,723	273,971	328,225	347,048
0005-08 LONGEVITY	2,716	1,932	1,196	1,859
0005-12 FICA	19,973	20,705	24,711	25,929
0005-14 PENSION	38,317	41,315	48,589	52,475
0005-16 INSURANCE - EMPLOYEE GRP	106,930	127,230	119,493	121,866
0005-26 PRINTING	23	15-	13	89
0005-32 PUBLICATIONS & MEMBERSHIP	1,721	595	1,734	1,916
0005-34 TRAINING & PROF. DEVELOP	2,990	3,929	9,182	5,863
0005-50 OTHER SERVICES & CHARGES	48	820	0	0
0005-56 UNIFORMS	124	0	618	763
0005-68 OPERATING MATERIALS & SUPP	583	205	1,667	411
0005-72 EQUIPMENT	116	50	8,154	8,230
Total PROCUREMENT	443,264	470,737	543,582	566,449

**CITY OF ALLENTOWN
PERSONNEL SUMMARY**

FUND 000 GENERAL
DEPT 02 FINANCE
BUREAU 0602 FINANCE
PROGRAM MOVED TO MANAGING DIRECTOR

EDEN 000-02-0602-0006
EDEN GENERAL SUPPORT SERVICES

		<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>		<u>2025</u>		<u>2026</u>	
		Actual				Final Budget		Actual & Estimated		Proposed Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
11M	Graphic Design Specialist	1.0	1.0	1.0	-	-	-	-	-	-	-
08M	Inventory Control Clerk	1.0	1.0	1.0	-	-	-	-	-	-	-
Total General Fund Positions		2.0	2.0	2.0	-	-	-	-	-	-	-

**CITY OF ALLENTOWN
PROGRAM BUDGET**

000 GENERAL
02 FINANCE
0602 FINANCE
0006 GENERAL SUPPORT SERVICES

<i>Account Number</i>	<i>2021 Actuals</i>	<i>2022 Actuals</i>	<i>2023 Actuals</i>	<i>2024 Actuals</i>
0006-02 PERMANENT WAGES	92,721	96,959	82,910	0
0006-04 TEMPORARY WAGES	578	0	0	0
0006-06 PREMIUM PAY	146	241	97	0
0006-08 LONGEVITY	1,036	1,255	580	0
0006-12 FICA	7,228	7,532	6,372	0
0006-14 PENSION	15,327	16,526	19,435	0
0006-16 INSURANCE - EMPLOYEE GRP	42,770	50,892	47,795	0
0006-24 POSTAGE & SHIPPING	132,255	165,196	112,154	0
0006-26 PRINTING	60,544	71,636	61,152	0
0006-30 RENTALS	1,317	1,515	1,742	0
0006-42 REPAIRS & MAINTENANCE	6,315	6,661	9,804	0
0006-68 OPERATING MATERIALS & SUPP	40,035	20,530	34,827	0
0006-72 EQUIPMENT	3,898	208	36,396	0
Total GENERAL SUPPORT SERVICES	404,170	439,151	413,264	0